

Capital Programme - 2018/19 to 2021/22 & Later Years

Policy Area	Total £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £000	Later Years £'000
Adult Social Care	1,080	1,010	70	0	0	0
Development Business & Employment	63,433	22,766	26,588	13,579	500	0
Customer & Neighbourhood Services	61,408	24,800	21,856	12,752	2,000	0
Education & Corporate Parenting	34,026	8,992	20,550	4,484	0	0
Health & Well-Being	57	57	0	0	0	0
Co operative Council & Commercial Delivery	2,091	2,091	0	0	0	0
Legal Procurement & Commissioning	448	262	62	62	62	0
Finance & Human Resources	7,048	2,763	4,095	95	95	0
Commercial Services	19,827	9,037	4,237	3,353	3,200	0
	189,418	71,778	77,458	34,325	5,857	0
Resources						
Borrowing Approval	0	0	0	0	0	0
Government Grant	55,430	19,104	26,879	9,447	0	0
Prudential	77,265	30,651	34,391	13,376	2,397	(3,550)
Capital Receipts	32,755	11,015	6,490	8,340	3,410	3,500
Revenue	7,496	6,932	564	0	0	0
External	16,472	4,076	9,134	3,162	50	50
Revenue Reserves	0	0	0	0	0	0
Total funding	189,418	71,778	77,458	34,325	5,857	-