

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Date Delegated or Not Required	Cabinet Approval to Proceed > £500k	Officer Approval and date to proceed <£500k	Comments	Contract Award Due Date	Lead Officer
Business Development & Employment	Marches Tourism and Culture Strategy	Minor	£15k			Katherine Kynaston	Commission on behalf of the Marches Local Enterprise Partnership of a Marches Tourism and Culture Strategy	Feb-19	Kathy Mulholland
Children Services	Children's; Therapeutic and Support Services	Major	£6m				Telford is leading on this West Midlands Regional Project. This will procured as Dynamic Purchasing System (DPS). CTASS includes 16 lots as follows; Contact, Family Group Conferencing, Psychological Assessments, Residential Parenting Assessments, Community Based Parenting Assessments, Therapy, Mediation, Form F, Form C and SGO Assessments, Return Home Interviews, Speech and Language Therapy, Occupational Therapy, SEND Mediation, Life Story Work, Independent Person for Secure Accommodation Reviews. Secure Transport. this replaces our existing contract. At this early scoping stage 4 LAs are yet to confirm their estimated spend	Dec-19	Sarah Bass
Children's Services	Joint Adoption Service	Minor	70K			Jo Britton	Procure services to implement LL and Controcc for Joint Adoption Service	Dec-19	Clare Hall-Salter
Commercial Services	biT	Major	£800k		Included in Capital Programme Cab Paper 15/2/18		Millbrook Primary Extension	2020	Chris Goulson
Commercial Services	biT	Major	£1M		Included in Capital Programme Cab Paper 15/2/18		Newport Junior Adaptation	Sep-19	Chris Goulson
Commercial Services	biT	Major	£1M		Included in Capital Programme Cab Paper 15/2/18		Wrekin View Primary Expansion	2020	Chris Goulson
Commercial Services	biT	Minor	£12K		Included in Capital Programme Cab Paper 15/2/18		Teagues Bridge Primary Drainage	Sep-19	Chris Goulson
Commercial Services	biT	Minor	£45K		Included in Capital Programme Cab Paper 15/2/18		Newport Swimming Pool Refurbishment	Sep-19	Chris Goulson
Commercial Services	biT	Minor	£30K		Included in Capital Programme Cab Paper 15/2/18		Darby House Entrance Improvements	Sep-19	Chris Goulson
Commercial Services	biT	Minor	£45K		Included in Capital Programme Cab Paper 15/2/18		Darby House Toilet Refurb	Sep-19	Chris Goulson
Commercial Services	biT	Minor	£90K		Included in Capital Programme Cab Paper 15/2/18		The Place Electrical Works	Apr-20	Chris Goulson
Commercial Services	BiT	Minor	£50k			Chris Goulson Jan-19	John Randall Primary - Healthy Schools Capital Fund - Renovate Garden Space, Resurface outdoor play	Sep-19	Chris Goulson
Commercial Services	BiT	Minor	£30K			Chris Goulson Jan-19	Telford Ice Rink- Energy Saving LED Lighting	Sep-19	Chris Goulson
Commercial Services	BiT	Minor	£20K			Chris Goulson Jan-19	Oakengates Leisure Centre - Replacement Athletics Seating	Sep-19	Chris Goulson
Commercial Services	BiT	Minor	£60K			Chris Goulson Jan-19	Darby House - Energy Saving LED Lighting	Sep-19	Chris Goulson
Commercial Services	BiT	Minor	£25k			Chris Goulson Jan-19	The Place - Stage Winch Replacement	Sep-19	Chris Goulson
Commercial Services	biT	Minor	£180,000				Apley Wood Primary School Boiler Replacement	Jul-19	Chris Goulson
Commercial Services	biT	Minor	£22,000				Donnington Wood CE Junior Kitchen Gas Safety Works	Apr-19	Chris Goulson
Commercial Services	biT	Minor	£140,000				John Fletcher of Madeley Primary School Kitchen Refurbishment	May-19	Chris Goulson
Commercial Services	biT	Minor	£60,000				Newport CE Junior Submains and Cables	May-19	Chris Goulson
Commercial Services	biT	Minor	£60,000				Teagues Bridge Primary Toilet Refurbishment	Jul-19	Chris Goulson
Commercial Services	biT	Minor	£21,500			Fliss Mercer	Horsehay Village Golf Club Refurbishment of Changing Rooms	Apr-19	Chris Goulson
Commercial Services	biT	Minor	£45,000		Capital Programme Cab Paper 15/2/18		Various Changing Rooms Electrical Works	May-19	Chris Goulson
Commercial Services	biT	Minor	£20,000				Oakengates Leisure Centre LED Track Lighting	Jul-19	Chris Goulson
Commercial Services	biT	Minor	£40,000				Shukers Field Changing Rooms Car Park and Pavilion Improvements	Jul-19	Chris Goulson
Commercial Services	biT	Minor	£65,000				Telford Town Park Replacement Sewage Pumping Station	Jul-19	Chris Goulson

Commercial Services	biT	Major	Approx £17.85M				Secondary School Expansion Programme	2019/20	Chris Goulson
Commercial Services	biT	Minor	£100,000				Wellington Civic and Leisure Centre LED Lighting	Jul-19	Chris Goulson
Commercial Services	biT	Minor	£15,000				Telford Tennis Centre LED Lighting	Jul-19	Chris Goulson
Commercial Services	BiT Team - Dynamic Purchasing System (DPS) for major property construction projects.	Major	£22m*				The DPS is a process is to support the above biT Commercial Services and the Capital Programme reported to cabinet 15/2/18. The DPS will hold a list of suppliers capable of bidding for future major construction works. The DPS will be broken into categories (lots) depending on contract values. The DPS will be open for other authorities to use. The intention is to refresh the market, encourage growth and improve social value requirements. The DPS will run for 1 year initially. *This is the total value that could pass through the biT Commercial Services project individually named above	Feb-19	Kim Anderson
Commercial Services	biT/ apT / Estates & Investment teams. Joint Dynamic Purchasing System (DPS) for professional support services	Major	£500k*				The DPS will hold a list of suppliers capable of bidding for future professional services. The DPS will be open for other private sector bodies and authorities to use (subject to an access fee). apT and biT will be suppliers on the DPS. The DPS will be broken into categories (lots) depending on contract values. The intention is to refresh the market, encourage growth and improve social value requirements. The DPS will run for 1 year initially. *This is the total value that could pass through the biT Commercial Services projects individually named above	Feb-19	Kim Anderson
Commercial Services	Leisure Services	Minor	£220k			Fliss Mercer	Aspirations Fitness	Sep-19	Mark Moore
Commercial Services	Zamboni	Minor	£85K			Stuart Davidson	Replacement of Zamboni ice machine	Apr-19	Matt Newens
Commercial Services	Digital Advertising - Leisure & Roadside	Major	£600k			Fliss Mercer	Purchase of digital screens within leisure sites and roadside. Lot 1 is the purchase of screens (approx £140k) and Lot 2 is appointment of an agency to sell surplus space for advertising (potential income c£450k).	Mar-19	Rebecca Percox
Commercial Services	Commercial Projects	Minor	£200k			Fliss Mercer	Re-procurement of a Power Purchas Agreement (PPA) to sell electricity generated from the solar farm back to the grid	Mar-19	RebeccaPercox
Commercial Services	biT	Minor	£500k			Chris Goulson	Schools Grounds Maintenance	Apr-19	Shelley Bourne
Customer & Neighbourhood Services	Pest Control Service	Minor	£100k			Dave Hanley 23/08/17	Replacement Pest Control Service when the TWS expires end of March 2019.	Mar-19	Carl Phillips
Customer & Neighbourhood Services	Fleet MOT's, Servicing and Safety Inspections	Minor	£100k			Angie Astley	MoT and servicing short term contract to replace the TWS arrangement from the beginning of April for Fleet Transport buses	Mar-19	Debbie Germany
Customer & Neighbourhood Services	Accident Damage Repair Service (Contract 1 and Contract 2)	Minor	£200k			Angie Astley	Replacement reactive maintenance short term contract to be let in two lots equally for Fleet Transport buses (value £150,000 each lot)	Mar-19	Debbie Germany
Customer & Neighbourhood Services	Procurement of vehicle trackers and dash cams for Fleet Buses	Minor	£15k			Agreed DG 23/08/18	Replacement trackers and dashcams for the transport fleet are required. This will ensure the ongoing safety of travel for passengers.	Sep-19	Debbie Germany
Customer & Neighbourhood Services	Registration Services	Minor	£36k			Angie Astley Agreed 28/6/2018	A system to support registration services being delivered via online bookings agenda and a finance system to manage secure General Register Office stock control	Feb-19	Joanne Jackson
Customer & Neighbourhood Services	Registration	Minor	£58K			Angie Astley 23/08/18	Digitisation of Registration (Late 2019) and Burial Records (Oct 18)	Oct-19	Kerry Catlin
Customer & Neighbourhood Services	Parking Back Office Contract	Minor	£100k			Dom Proud	Renewal of Chipside Parking Back office contract linked to car parking enforcement and to facilitate delivery of CPE	Sep-19	Matt Powell
Customer & Neighbourhood Services	Public Protection	Minor	£18K			Angie Astley	Taxi Marshall scheme funded by PCC Grant		Nicky Minshall
Customer & Neighbourhood Services	Public Protection	Minor	60K			Angie Astley	Commission services to carry out Hackney Carriage & Private Hire Vehicle Inspection & testing (MOT & Compliance test for licensed vehicles) 3 year contract	Mar-19	Nicky Minshall
Customer & Neighbourhood Services	Public Protection	Minor	9k			Angie Astley	Commission of services to carry out Driving Standards Assessments and Driving Awareness training and exams for new licensed private hire & hackney carriage drivers	Feb-19	Nicky Minshall
Customer & Neighbourhood Services	CCTV service and maintenance contract	Minor	6.5k			Jas Bedesha	Additional 6 month extension to contract to support pending transfer to Police June 2019.	Jun-19	Paul Fenn

Customer & Neighbourhood Services	Council Tax Support Technical Support	Minor	£4k			Lee Higgins	Technical support on potential changes to Council Tax Support Scheme	May-19	Rebecca Owen-Jones
Customer & Neighbourhood Services	Clinical waste collections	Minor	£100k			Angie Astley	Replacement clinical waste collection service for householders from 1 April 2019. Based on a 3 year contract term.	Feb-19	Sadie Roberts
Customer & Neighbourhood Services	Corporate Communications	Minor	£17k			Angie Astley	Commission of email marketing system	Apr-19	Nigel Newman
Customer & Neighbourhood Services	Corporate Communications	Minor	£10k			Angie Astley	Commission of social media management system	Apr-19	Nigel Newman
Customer & Neighbourhood Services	Public Protection	Minor	£40K			Angie Astley	Procurement of a new database system for Public Protection . System will be purchased of a Framework . Budget sits in ICT	Mar-19	Nicky Minshall
Development, Business & Employment	Regeneration & Investment	Major	£500,000		CB-171 19/04/18		Re-tender of existing contract to provide security services to Southwater.	Jun-19	Marc Jones
Finance & HR	Enforcement Tender	Minor	£350K				Enforcement Agent contract for the recovery of council tax, business rates, sundry debts and housing benefit overpayments.	Nov-19	Jo Morton
Finance & HR	Supply of Agency Workers on a managed basis	Major contract	£4m				Existing contract on MSTAR2 Framework due to expire December 2019.	Oct-19	Sue Wilson
Governance, Procurement & Commissioning	Independent Mental Health Advocacy service	Minor	135k			Jonathan Eatough	Re-procurement of independent mental health advocacy service. Joint procurement with Shropshire Council to be led by Shropshire but separate contracts. Contract duration 3 +2. Value shown is for Telford contribution. Overall value of procurement is approx. £335k	Mar-19	Sam Ives
Governance, Procurement & Commissioning	Transforming Care (Adults with Learning Disabilities and Challenging Behaviours)	Major	Approx. £2.8m		agreed CB-97 28/06/17		Work is on-going to procure care providers to deliver care and support to people with challenging behaviours and forensic needs.	Mar-19	Manny Jhawar-Gill
Governance, Procurement & Commissioning	High Mount Residential Home	Minor	£400k			Jonathan Eatough	Procurement exercise to be determine following Care Act Assessments (residential care or supported accommodation)	Jul-19	Manny Jhawar-Gill
Governance, Procurement & Commissioning	Community Advice & Support (now Information Advice & guidance)	Major	£5.3m		CB-171 19/04/18		Currently recommissioning Information and Advice and carer support as a new procurement. Contract duration is 5 + 2+2 annual indicative value £587k per year Annual indicative value £74k UPDATE the financial envelope is now £3.3	Dec-19	Samantha Ives
Governance, Procurement & Commissioning	Information Advice Support (IASS) for SEND	Minor	£666k				Re-commission statutory Information, Advice and Support Service for children, young people and families in relation to education, health and care. Contract duration is 5 +2+2. M	Oct-19	Samantha Ives
Governance, Procurement & Commissioning	Advocacy	Major	£666k				Commission an advocacy service in relation to the statutory requirements of the Mental Capacity Act & DoLS Act including Relevant Persons Representative and the Care Act and NHS Complaints service. Contract duration is 5 +2+2. Annual indicative value £74k per year	Oct-19	Samantha Ives
Governance, Procurement & Commissioning	Direct Payment Support Service	Major	£576k				Re-commission a direct payment support service across adults and children social care. Contract duration is 5 +2+2. Annual indicative value £64k per year	Oct-19	Samantha Ives
Governance, Procurement & Commissioning	Assistive Technology TEC	Major	£504K				Commission an Assistive Technology service. Contract duration is 5 +2+2. Annual indicative value £84k per year	Oct-19	Samantha Ives
Governance, Procurement & Commissioning	Extra care Schemes	Major	£3m		Agreed CB-8 25/06/2015		To ensure alignment and extension of contracts, as part of remodelling of Extra care - figure is variation costs until November 2019 for extending contracts with Chilcott Gardens, Bournville House, Parkwood and Barclay Gardens concierge (Supreme.) Procurement of additional Extracare Intermediate provision to assist hospital discharge.	Nov-19	Sarah Bass
Governance, Procurement & Commissioning	The Pyramid Project	Major	£1.4m		Agreed CB-016 13/09/18		A sub regional project led by Staffordshire County Council in order to step young people down from residential care in to a foster placement with wrap around support and therapeutic package. This will be a payment by results contract supported by a social investor, the indicative value is based on Telford's costs only with 100% outcomes being achieved. The project has applied for funding from the Life Chances Fund, a decision is expected August 2018, if successful this will provide 20% of the outcomes payments representing approximately £350,000	Apr-19	Sarah Bass
Governance, Procurement & Commissioning	Sheltered Housing Support Service	Major	£500k		Agreed CB-016 13/09/18		Existing contract due to expire in 2019, service to be remodelled and tendered. Spend is based on existing contract, this may vary under remodelling	Aug-19	Sarah Bass
Governance, Procurement & Commissioning	Floating Support service	Major	£750k		Agreed CB-016 13/09/18		Existing contract due to expire in 2019, service to be remodelled and tendered. Spend is based on existing contract, this may vary under remodelling	Aug-19	Sarah Bass

Governance, Procurement & Commissioning	Committee Management	Minor	£40,530			Jonathan Eatough	Purchase/Upgrade to Committee Management System plus annual maintenance	Mar-19	Deb Moseley
Governance, Procurement & Commissioning	Elections external print contract	Minor	£100K			Jonathan Eatough	Contract extension for 12 months to external print contract for elections work	Mar-19	Dave Bowen / Alison Coburn
Health and Wellbeing	Pantomime Oakengates Theatre	Minor	£100k			Liz Noakes	re tender for pantomime production provision at Oakengates theatre. Regular review to test best value.	Nov-19	Psyche Hudson
Public Health	0-19 Healthy Child Programme	Major	£3.2m		CB-171 19/04/18		Due to current contracts ending, required to re-procure an integrated 0-19 Healthy Child Programme (HCP). This process currently underway.	Apr-19	Stacey Norwood
Customer & Neighbourhood Services	Corporate Communications	Minor	£17k			Angie Astley	Commission of email customer communication system to help promote events and online channel shift	Apr-19	Nigel Newman
Customer & Neighbourhood Services	Corporate Communications	Minor	£10k			Angie Astley	Commission of social media management system to help drive digital channel shift	Apr-19	Nigel Newman
Governance, Procurement & Commissioning	Personalised care & support - Carer Respite	Minor	£33K			Jonathan Eatough	Current contract due to expire 31/03/19	Mar-19	Jill Tiernan
Governance, Procurement & Commissioning	Personalised care & support - St Mews	Major	£800K			Jonathan Eatough	Current contract extension ends 30/09/19 re-procure personalised care and support in supported housing approx value based on two years	Sep-19	Manny Jhawar-Gill
Governance, Procurement & Commissioning	Well Being & Activity	Minor	£20K			Jonathan Eatough	Emotional well being & activities for adult survivors of CSE and other related groups	Apr-19	Steph Wain
Children's Services	Foster Carer Therapist	Minor	£45K			Jo Britton	to provide Therapeutic input to Foster Carers	Apr-19	Marie Hatton
Health and Wellbeing	Libraries	Minor	£13,038			Louise Mills	A replacement system for the PC Booking & Administration system for Public Access PC's in Telford & Wrekin Pulic libraries	Jul-19	Andrew Woodall
Commercial Services	Oracle and Northgate Application Support	Minor	£100k			Kirsty King	Support contract for application support for the Revenues and Benefits applications	Mar-19	Andrew Lawson
Commercial Services	Revenues and Benefits Off Site Scanning	Minor	£60k			Kirsty King	Offsite scanning/importing contract for Revenues and Benefits correspondence	Mar-19	Andrew Lawson
Community Safey/Cohesion & Enforcement	Replacement Telford CCTV	Minor	£425k			Angie Astley	This is a partnership project with the Office Of the Police and Crime Commissioner to upgrade the current CCTV infrastructure in Telford. Malinsgate Police Station will have a live viewing suite. The police will manage the CCTV system. The Council are contributing £200k and the Police&Crime Commissioner £225k towards the project	Mar-19	Jas Bedesha