

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Cabinet Approval to Proceed > £500k	Officer Approval and date to proceed <£500k	Comments	Contract Award Due Date	Lead Officer
Development, Business & Employment	Bring Your Own Devices (BYOD)	Minor	Cost Neutral		Agreed 29/2/16	New initiative - equality scheme that allows every pupil to have a uniformed device that delivers the educational criteria in and out of school hours. Scheme is a framework to encourage parents to contribute a self sustaining scheme.	Oct-18	Andy Brookes
Finance & HR	Physiotherapy Services	Minor	£20k		Sue Wilson 23/08/18	Outcome of Future Leaders group - aim to reduce sickness absence	Nov 18	Andy Griffiths
Customer & Neighbourhood Services	Dog Collection, Kennelling and Veterinary Service	Minor	£120k		Dave Hanley 23/08/18	Replacement dog collection, kennelling and vet service after the TWS Contract expires at the end March 2019. Based on a five year contract term.	Jan-19	Carl Phillips
Customer & Neighbourhood Services	Pest Control Service	Minor	£100k		Dave Hanley 23/08/17	Replacement Pest Control Service when the TWS expires end of March 2019.	Feb-19	Carl Phillips
Commercial Services	biT	Major	£3M	Included in Capital Programme Cab Paper 15/2/18		Haughton School Relocation	2018-19	Chris Goulson
Commercial Services	biT	Major	£3M	Included in Capital Programme Cab Paper 15/2/18		Ladygrove Primary Extension	2018-19	Chris Goulson
Commercial Services	biT	Major	£800K	Included in Capital Programme Cab Paper 15/2/18		Millbrook Primary Extension	2018-19	Chris Goulson
Commercial Services	biT	Major	£500K	Included in Capital Programme Cab Paper 15/2/18		Newport Junior Adaptation	2018-19	Chris Goulson
Commercial Services	biT	Major	£500K	Included in Capital Programme Cab Paper 15/2/18		Wrekin View Primary Expansion	2018-19	Chris Goulson
Commercial Services	biT	Major	£2M	Included in Capital Programme Cab Paper 15/2/18		Burton Borough Extension	2018-19	Chris Goulson
Commercial Services	biT	Minor	£60K		Included in Capital Programme Cab Paper 15/2/18	Aqueduct Primary Roof	2018-19	Chris Goulson
Commercial Services	biT	Minor	£35K		Included in Capital Programme Cab Paper 15/2/18	Bratton St Peter's CE Fire Alarm	2018-19	Chris Goulson
Commercial Services	biT	Minor	£25K		Included in Capital Programme Cab Paper 15/2/18	Holmer Lake Fire Alarm	2018-19	Chris Goulson
Commercial Services	biT	Minor	£125K		Included in Capital Programme Cab Paper 15/2/18	John Randall Kitchen Refurb	2018-19	Chris Goulson
Commercial Services	biT	Minor	£35K		Included in Capital Programme Cab Paper 15/2/18	Redhill Primary Fire Alarm	2018-19	Chris Goulson
Commercial Services	biT	Minor	£12K		Included in Capital Programme Cab Paper 15/2/18	Teagues Bridge Primary Drainage	2018-19	Chris Goulson
Commercial Services	biT	Minor	£120K		Included in Capital Programme Cab Paper 15/2/18	Wrockwardine Wood Infant Boiler Replacement	2018-19	Chris Goulson

Commercial Services	biT	Minor	£45K		Included in Capital Programme Cab Paper 15/2/18	Newport Swimming Pool Refurbishment	2018-19	Chris Goulson
Commercial Services	biT	Minor	£30K		Included in Capital Programme Cab Paper 15/2/18	Darby House Entrance Improvements	2018-19	Chris Goulson
Commercial Services	biT	Minor	£45K		Included in Capital Programme Cab Paper 15/2/18	Darby House Toilet Refurb	2018-19	Chris Goulson
Commercial Services	biT	Minor	£125K		Included in Capital Programme Cab Paper 15/2/18	Darby House Fire Safety Works	2018-19	Chris Goulson
Commercial Services	biT	Minor	£18K		Included in Capital Programme Cab Paper 15/2/18	Addenbrooke House Fire Safety Works	2018-19	Chris Goulson
Commercial Services	biT	Minor	£90K		Included in Capital Programme Cab Paper 15/2/18	The Place Electrical Works	2018-19	Chris Goulson
Customer & Neighbourhood Services	Grounds Maintenance and Street Cleansing	Major	£40.5M	Agreed CB038 13/10/16		Est Cost to cover a 10 year term. An Initial Option Appraisal stage is being undertaken working on data collection and intelligence to progress the strategic Plan. A further up date will be provided as the project moves from initiation stage to decision and delivery stage	Mar-19	Debbie Germany
Customer & Neighbourhood Services	Engineering Services	Major	£TBC	Agreed CB038 13/10/16		Initial Option Appraisal stage being undertaken via consultant to be procured through Competitive Notice (September 16) working on Officer data collection and intelligence to progress the strategic Plan. A further up date will be provided as the project moves from initiation stage to decision and delivery stage	Mar-19	Debbie Germany
Customer & Neighbourhood Services	System for Grounds and Cleansing and Engineering Services	Minor	£200k		Agreed CB-136 07/12/17	System to manage work instructions for grounds and cleansing and engineering services. This is required to replace the current M3, Mayrise, Bridge Station and Mayrise Permits systems.	Mar-19	Debbie Germany
Customer & Neighbourhood Services	Grounds and Cleansing Contract	Major	£6m per annum	Agreed CB 61 02/02/17		Re procurement of the TWS contract which will expire on 1 April 2019. This will require an OJEU Notice and maximisation of contract efficiencies.	Nov-18	Debbie Germany
Customer & Neighbourhood Services	Grounds Maintenance and Street Cleansing	Minor	£50k		Agreed CB 61 02/02/17	Specialist support to provide commercial and technical grounds and cleansing expertise to enable the procurement of a new value for money future grounds and cleansing contract. This will involve the development of key specialist contract documentation and the evaluation of market submissions.	Mar-19	Debbie Germany
Customer & Neighbourhood Services	Vehicle Servicing and Maintenance	Major	£1.5m			Packaging of all services and potential for securing best value to be explored. This review is as a result of some of these services being provided by TWS which means an alternative provider will be required when this contract ends at the end of March 19.	Feb-19	Debbie Germany
Customer & Neighbourhood Services	Procurement of vehicle trackers and dash cams for Fleet Buses	Minor	£15k		Agreed DG 23/08/18	Replacement trackers and dashcams for the transport fleet are required. This will ensure the ongoing safety of travel for passengers.	Sep-19	Debbie Germany
Customer & Neighbourhood Services	Highways Maintenance Services Contract	Major	c£280m	Agreed CB-8 25/06/2015		A review is currently being undertaken of the highways maintenance requirements. The current contract with TWS expires in 2019 and planning is now taking place to consider the best option for future service provision	Apr-19	Dominic Proud
Customer & Neighbourhood Services	Telford Central Footbridge	Major	£8m	Agreed CB-136 07/12/17		Design and Construction of a pedestrian footbridge	Dec-18	Dominic Proud
Customer & Neighbourhood Services	Newport Innovation Package	Major	£9.6m	CB-171 19/04/18		To be procured through Scape framework. LEP funded scheme.	Dec-18	Dominic Proud
Customer & Neighbourhood Services	Transport Model	Major	£1m	CB-171 19/04/18		Required to procure new transport model and transport modelling consultant to maintain and manage the model. Potential to procure through Crown Commercial framework.	Oct-18	Dominic Proud
Governance, Procurement & Commissioning	Washroom Services	Major	c£500k			Washroom services within Corporate buildings (Schools can opt in) will include Household Clinical Waste Collection	Feb-19	Elaine North
Customer & Neighbourhood Services	Registration Services	Minor	£36k		Angie Astley Agreed 28/6/2018	A system to support registration services being delivered via online bookings agenda and a finance system to manage secure General Register Office stock control	Sep-18	Joanne Jackson
Customer & Neighbourhood Services	Registration	Minor	£58K		Angie Astley 23/08/18	Digitisation of Registration (Late 2019) and Burial Records (Oct 18)	Oct-19	Kerry Catlin

Commercial Services	BiT Team - Dynamic Purchasing System (DPS) for low value property construction projects.	Major	£100 million estimate	CB-171 19/04/18		The DPS will hold a list of suppliers capable of bidding for future low value construction works. The DPS will be broken into categories (lots) depending on contract values. This procurement is at planning stage and spend through the DPS is an estimate at this stage. The intention is to refresh the market, encourage growth and improve social value requirements.	Dec-18	Kim Anderson
Commercial Services	BiT Team - Dynamic Purchasing System (DPS) for minor works	Major	£100 million estimate	CB-171 19/04/18		The DPS will hold a list of contractors capable of bidding for future works. The DPS will be broken into categories depending on alterations and refurbishments, small extensions, building services work (including mechanical and electrical), demolition works and asbestos removal, etc. This procurement is at planning stage and spend through the DPS is an estimate at this stage. The intention is to refresh the market, encourage growth and improve social value requirements.	Dec-18	Kim Anderson
Governance, Procurement & Commissioning	Transforming Care (Adults with Learning Disabilities and Challenging Behaviours)	Major	Approx. £2.8m	agreed CB-97 28/06/17		Work is currently being scoped for a joint Shropshire and Telford TCP service which includes the acquisition of both accommodation and care, whilst also exploring options for care only	Oct-18	Manny Jhawar-Gill
Governance, Procurement & Commissioning	Supported Accommodation	Major	£945k			Existing contract due to expire Nov 2018, service is being remodelled and tendered. Spend is based on estimated cost for hours proposed, this may vary following a tender exercise.	Dec-18	Manny Jhawar-Gill
Development, Business & Employment	Regeneration & Investment	Major	£500,000	CB-171 19/04/18		Re-tender of existing contract to provide security services to Southwater.	Jun-19	Marc Jones
Commercial Services	Leisure Services	Minor	£25K		Stuart Davidson	Procurement of a greens mower	2018-19	Mark Maddison
Commercial Services	Leisure Services	Minor	£150K		Fliss Mercer	Oakengates Leisure Centre fitness equipment	2018-19	Mark Moore
Customer & Neighbourhood Services	Public Protection	Minor	£16k		Angie Astley	Taxi Marshall scheme funded by PCC Grant	2018-19	Nicky Minshall
Customer & Neighbourhood Services	Public Protection	Minor	£20k		Angie Astley	Procurement of a House of Multiple Occupation Software system	2018-19	Nicky Minshall
Health and Wellbeing	Theatre	Minor	£5k		Liz Noakes	Café/Catering Service - tbc	Nov-18	Psyche Hudson
Health and Wellbeing	Events	Minor	£25k		Liz Noakes	Artist/curator to design and deliver commission as part of an externally funded project in Ironbridge Gorge. This will be funded by external partner, Arts Council England	Jan-19	Psyche Hudson
Health and Wellbeing	Pantomime Oakengates Theatre	Minor	£100k		Liz Noakes	re tender for pantomime production provision at Oakengates theatre. Regular review to test best value.	Jan-19	Psyche Hudson
Customer & Neighbourhood Services	Clinical waste collections	Minor	£100k		Angie Astley	Replacement clinical waste collection service for householders from 1 April 2019. Based on a 3 year contract term.	Dec-18	Sadie Roberts
Health and Wellbeing	Community Advice & Support	Major	£700K	CB-171 19/04/18		Currently recommissioning a number of Information and Advice and community support services this may result in a procurement	Dec-19	Samantha Wells
Governance, Procurement & Commissioning	Extra care Schemes	Major	£3m	Agreed CB-8 25/06/2015		To ensure alignment and extension of contracts, as part of remodelling of Extra care - figure is variation costs until November 2019 for extending contracts with Chilcott Gardens, Bournville House, Parkwood and Barclay Gardens concierge (Supreme.) Procurement of additional Extracare Intermediate provision to assist hospital discharge.	Nov-19	Sarah Bass
Governance, Procurement & Commissioning	Regional Residential Framework for Children's Homes	Major	£14m	Agreed CB-136 07/12/17		This is a regional procurement lead by Birmingham to refresh our existing framework and has no commitment to spend. Indicative value of contract is based on recent annual spend on residential times by the four years duration of the contract.	Oct-18	Sarah Bass
Governance, Procurement & Commissioning	The Pyramid Project	Major	£1.4m			A sub regional project led by Staffordshire County Council in order to step young people down from residential care in to a foster placement with wrap around support and therapeutic package. This will be a payment by results contract supported by a social investor, the indicative value is based on Telford's costs only with 100% outcomes being achieved. The project has applied for funding from the Life Chances Fund, a decision is expected August 2018, if successful this will provide 20% of the outcomes payments representing approximately £350,000	Apr-19	Sarah Bass

Governance, Procurement & Commissioning	Emotional Trauma	Minor	£50k		Agreed Sarah Bass 02/04/18	Commissioners across health and social care are currently exploring options for developing an Emotional Trauma service. Options appraisal is under development and will determine whether an external procurement exercise is completed.	Dec-18	Sarah Bass
Governance, Procurement & Commissioning	Sheltered Housing Support Service	Major	£500k			Existing contract due to expire in 2019, service to be remodelled and tendered. Spend is based on existing contract, this may vary under remodelling	Aug-19	Sarah Bass
Governance, Procurement & Commissioning	Floating Support service	Major	£750k			Existing contract due to expire in 2019, service to be remodelled and tendered. Spend is based on existing contract, this may vary under remodelling	Aug-19	Sarah Bass
Commercial Services	biT	Minor	£450k		Chris Goulson	Schoolwatch Security Contract which also covers Telford & Wrekin Council operational sites	Apr-19	Shelley Bourne
Commercial Services	biT	Minor	£33k		Chris Goulson	Schools Grounds Maintenance	Apr-19	Shelley Bourne
Public Health	Body Conveyancing	Minor	£5k		Helen Onions	Contract with a number of funeral directors. This contract is coming to an end in October 18- work is underway to re-procure this provision.	Oct-18	Stacey Norwood
Public Health	0-19 Healthy Child Programme	Major	£3.2m	CB-171 19/04/18		Due to current contracts ending, required to re-procure an integrated 0-19 Healthy Child Programme (HCP). This process currently underway.	Apr-19	Stacey Norwood
Governance, Procurement & Commissioning	Survivors of CSE	Minor	TBC		Jonathan Eatough	Intention to commissioning support services for adult survivors of CSE.	TBC	Steph Wain
Governance, Procurement & Commissioning	Committee Management	Minor	£41k		Jonathan Eatough	Purchase/Upgrade to Committee Management System plus annual maintenance	2018-19	Suzanne Dodd
Governance, Procurement & Commissioning	Framework for new Stairlift contract	Minor	£250k		Toni Guest	A new contract from September for stairlifts/hoists/through floor lifts to install as part of Disabled Facilities Grants and Wellbeing Grants. The funding for this is via Better Care Fund. It is part of the Procurement for Housing framework.	Oct-18	Toni Guest
Customer & Neighbourhood Services	Parking Back Office Contract	Minor	£100k		Dom Proud	Renewal of Chipside Parking Back office contract linked to car parking enforcement and to facilitate delivery of CPE	Sep-19	Matt Powell
Governance, Procurement & Commissioning	Independent Mental Health Advocacy (IMHA)	Minor	£135k		Jonathan Eatough	This will be a joint procurement with Shropshire Council and Telford & Wrekin. Shropshire will lead the tender and it will result in two contracts being awarded to meet local need, one for T&W one for SC. The contract is expected to be 3 years with options to extend for a further 2	Apr-19	Steph Wain
Governance, Procurement & Commissioning	e- Tendering System	Minor	£20k		Sarah Bass	re tender the e- Tendering solution to enable compliant electronic tendering	Dec-18	Rachel Best
Governance, Procurement & Commissioning	Office Furniture	Minor	£12k		Sarah Bass	Supply of office furniture to support a corporate contract	Dec-18	Rachel Best